



**European  
Investment  
Bank**

**Mediterranean Hot Spot Investment Programme:  
Project Preparation and Implementation Facility  
(MeHSIP-PPIF)**

# HORIZON 2020

INVESTMENT COMPONENT | MeHSIP-PPIF

## **SWIM Second Steering Committee Meeting**

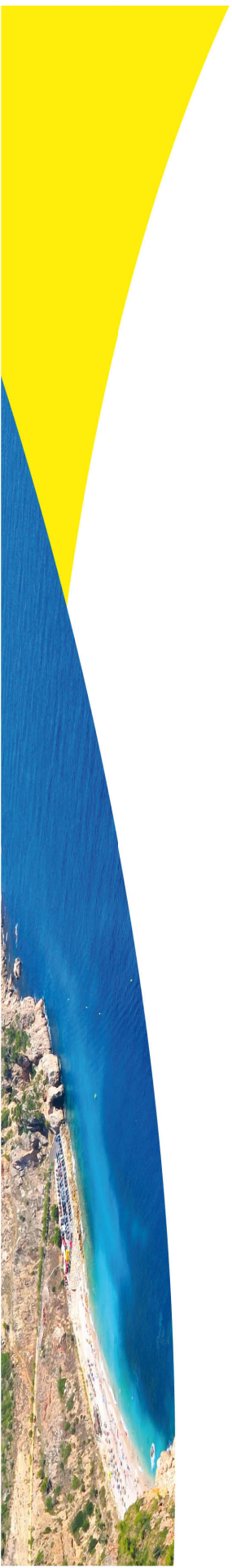
*17-18 October 2012, Brussels, Belgium*

**Ms. Rugile Balzekaite, EIB**



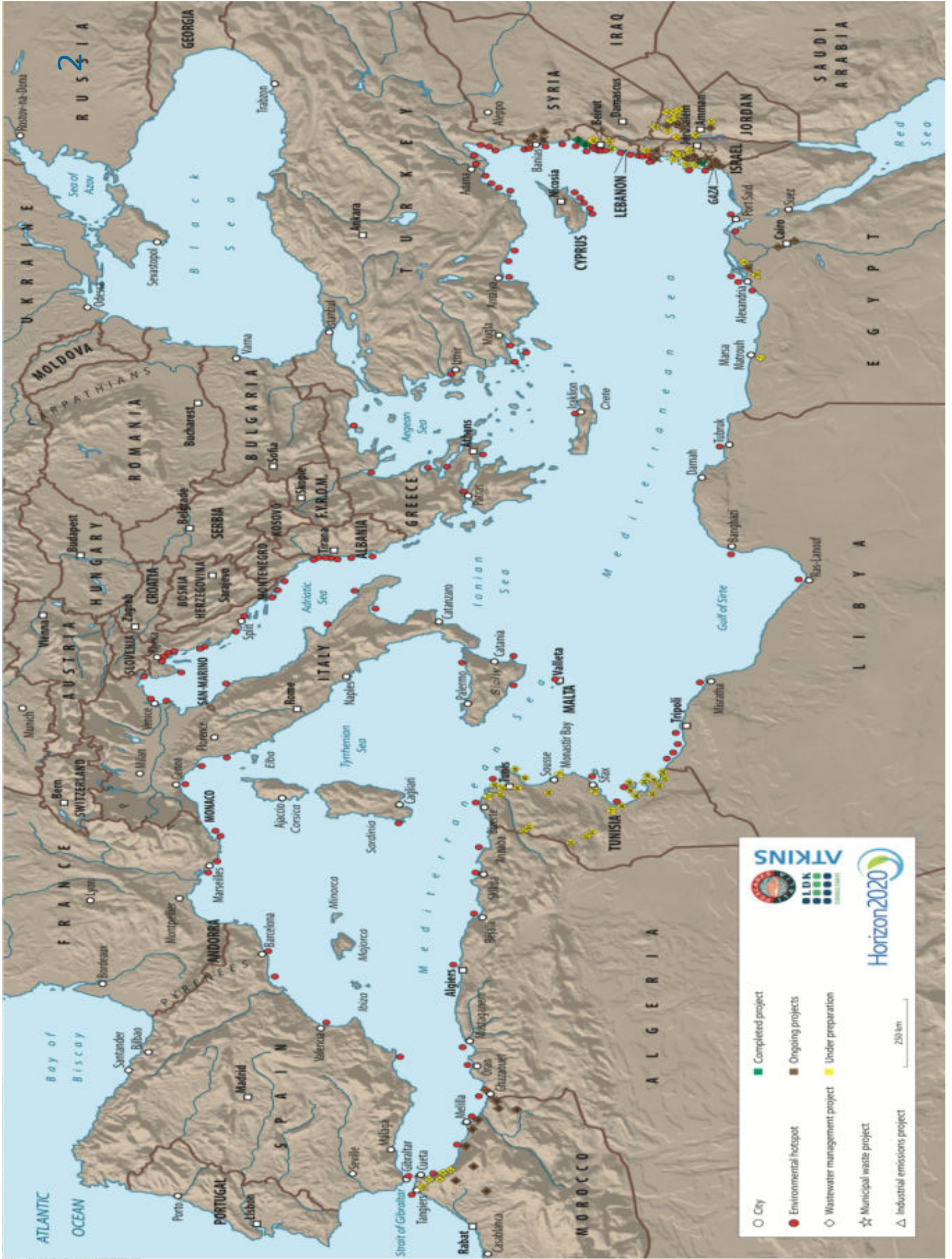
# Structure of Presentation

- **Section A:** Horizon 2020 - context
- **Section B:** MeHSIP-PPIF - programme
- **Section C:** Synergies - opportunities



# SECTION A –

## HORIZON 2020 - *context*





# Horizon 2020

- **Geographic coverage:**
  - IPA: Albania, Bosnia and Herzegovina, Croatia, FYR Macedonia, Montenegro, Serbia, Turkey and Kosovo
  - ENPI South: Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, Occupied Palestine Territory, Syria and Tunisia
  
- **Components of Horizon 2020 Initiative:**
  1. ***Investment Component (EIB - MeHSIP-PPIF)***
  2. **Capacity Building Component (EC – CB/MEP)**
  3. **Review, Monitoring and Research Component (EEA / SEIS)**



# SECTION B –

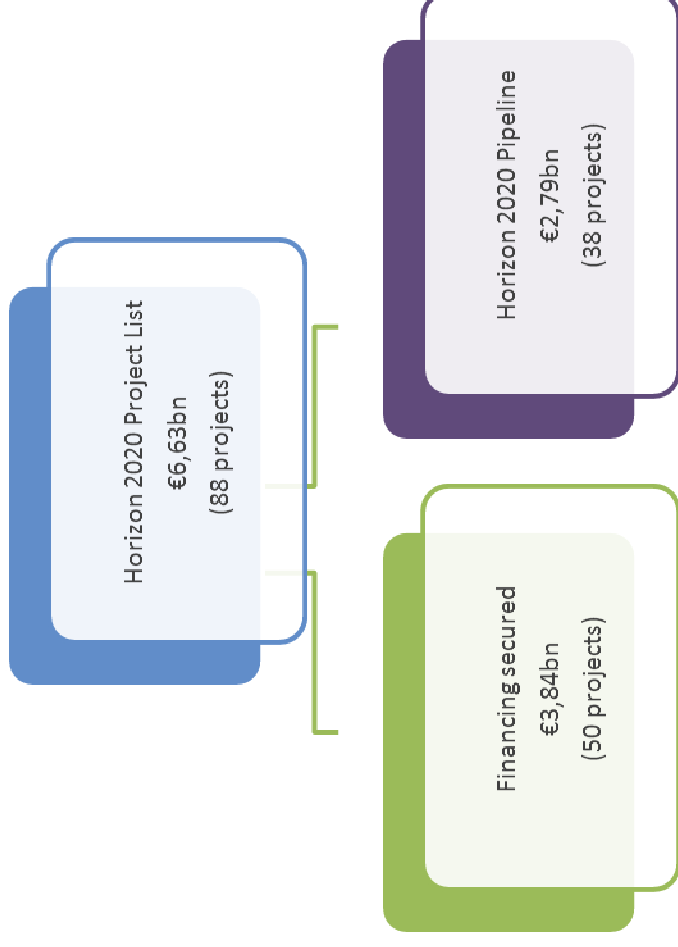
## MeHSIP-PPIF - *programme*

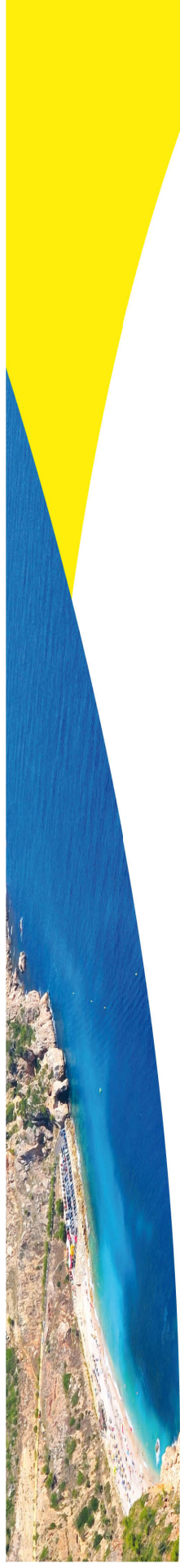


# Pipeline Evolution & MeHSIP-PPIF

## Horizon 2020 Pipeline:

- currently 88 projects (planned, ongoing or completed) mostly originating from NAPS
- currently 38 projects (€2.79bn) yet to secure funding/financing





Country	Sector	State of Progress	Impact	Investment cost (EUR)
Lebanon <i>Al-Ghadir</i>	WW	✓ Feasibility study expected to be completed before end of 2012	Serving 1M PE and protecting coastal stretch of more than 60 KM	100 M
		✓ Loan appraisal Q1 2013		
Tunisia <i>Lake Bizerte</i>	INT	✓ Feasibility study (draft) completed	Eliminating pollution sources from SW, WW, IE to Med Sea	65 M
		✓ Loan appraisal before end of 2012		
Jordan <i>Al-Ekaider</i>	SW	✓ Feasibility study (draft) completed	2 <sup>nd</sup> biggest landfill in the country - serving 1M pollution	35 M
		✓ Loan appraisal before end of 2012		
Egypt <i>Kafr El-Sheikh</i>	WW	✓ Feasibility study expected to be completed before end of 2012	Serving 450,000 PE and reducing direct discharge to Med Sea	120 M
		✓ Loan appraisal Q1 2013		





# Projects Score Card

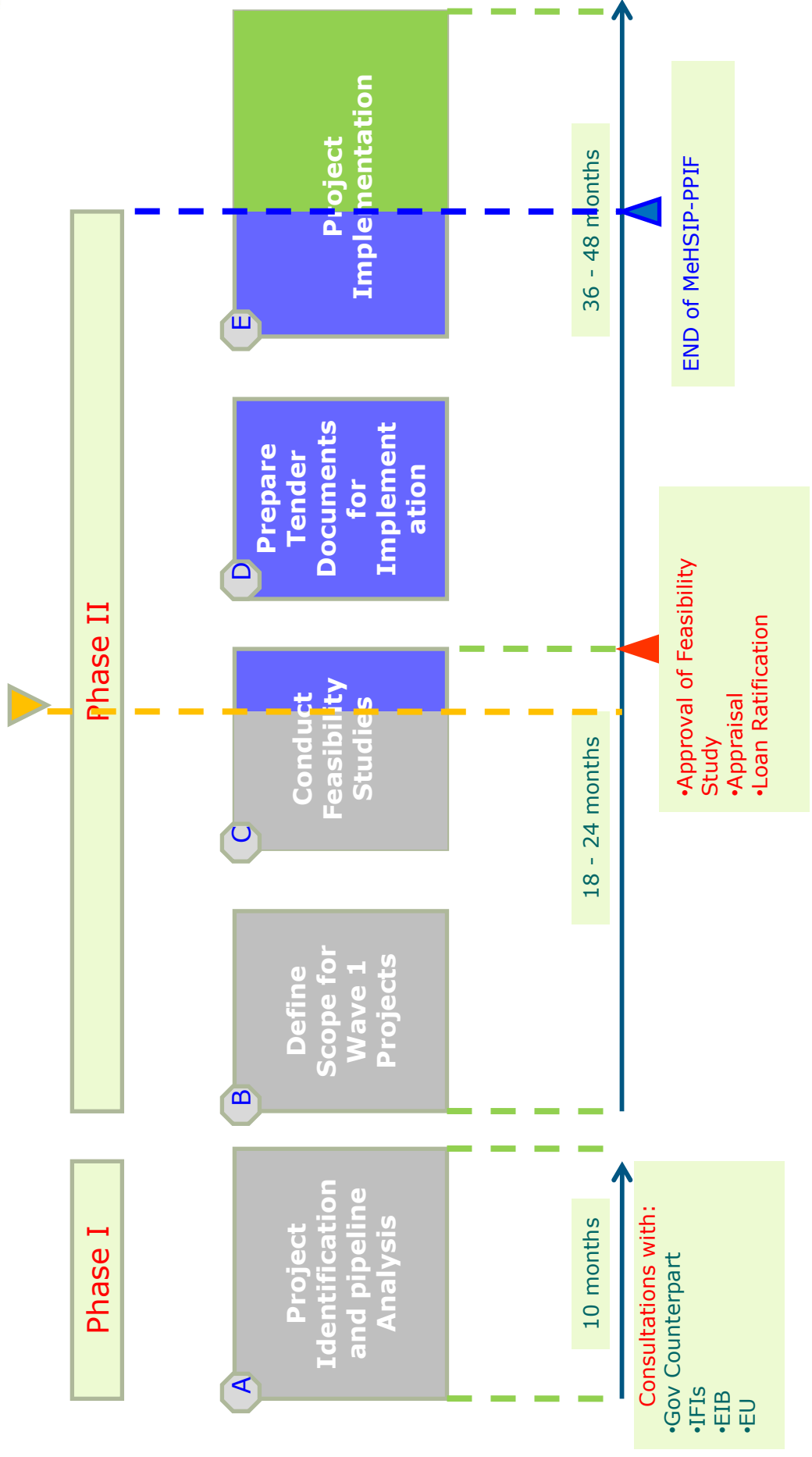
1	2	3	4	5	6	7	8	9
Project part of H2020 Pipeline	Project Fact Sheet prepared	Pre-feasibility study prepared	Inception &/or Diagnostic	Valuation Of Options	ESIA Prepared	Loan Agreement signed	Loan Agreement signed	Tendering Process
<b>Feasibility Study</b>								

Country	Preparation Score Card (1 to 9) Status: Sept 2012								
<b>EGYPT</b>									
<b>JORDAN</b>									
<b>LEBANON</b>									
<b>TUNISIA</b>									

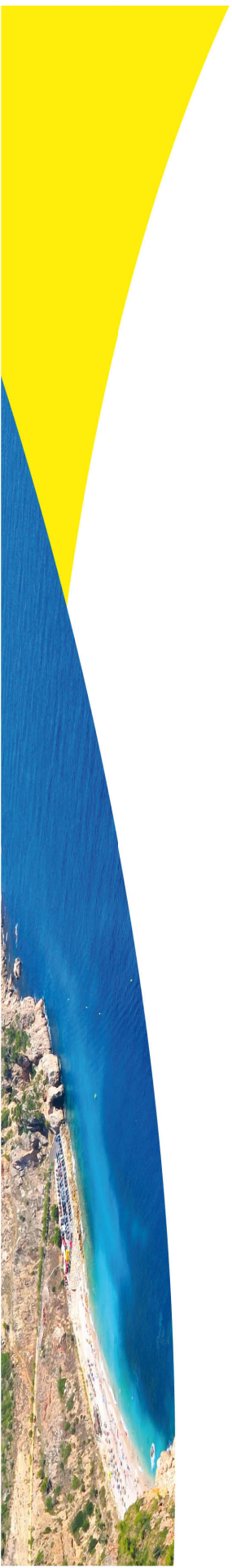


# Progress on WAVE 1 Projects

Today



**MeHSIP-PPIF**



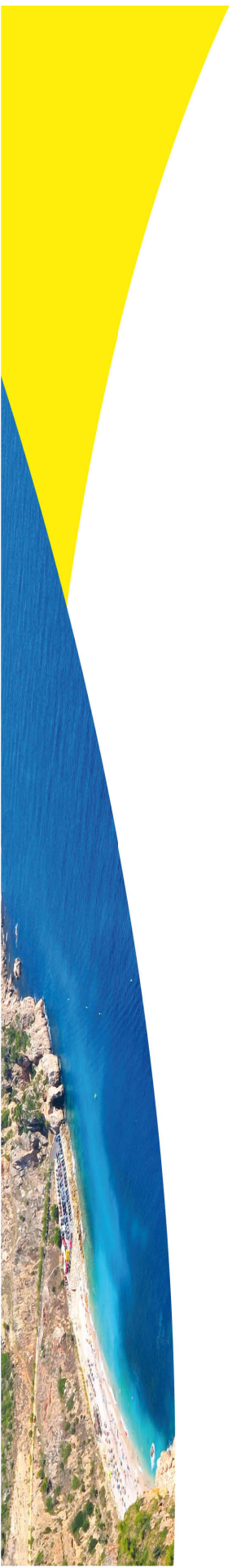
# SECTION C –

*Synergies with SWIM - opportunities*



# Possible Synergies with SWIM

- 1. Capacity Building / Training**
  - strengthening public sector capacity to mobilise depollution investments
  - private sector participation - to protect the investment
  - policy level
- 2. MeHSIP-PPIF monitoring assignment**
  - provision of technical verification and documentation of best or bad practices on implementing/operating depollution investments projects
- 3. Visibility / Communication**
  - preparation of a paper setting out "best practices" of SWIM and MeHSIP-PPIF
  - organisation of a regional conference



# Horizon 2020

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*Thank you for your attention*

22/02/2011