

**Evaluation Results**  
**Regional Level**  
**North Directorate (R1) and karamah Directorate (R2)**

<b>Outcome</b>		<b>Scores (%)</b>	
<b>Number</b>	<b>Description</b>	<b>R1</b>	<b>R2</b>
<b>B.1</b>	WUAs are established according to plan	<b>66</b>	<b>66</b>
<b>B.2</b>	Water users are informed and sensitized to the PIM/IMT program	<b>50</b>	<b>75</b>
<b>B.3</b>	WUAs receive guidance and support from the irrigation agency Support Units	<b>50</b>	<b>75</b>
<b>B.4</b>	WUAs leaders and staff know their responsibilities and have the necessary skills to carry out their work	<b>87</b>	<b>100</b>
<b>B.5</b>	Accounting management capacity of WUAs developed and operative	<b>75</b>	<b>50</b>
<b>B.6</b>	Government effectively regulating Federations of WUAs and implementing them according to plan	<b>0</b>	<b>0</b>
<b>B.8</b>	A monitoring and evaluation (M&E) system provides inputs for the evaluation of PIM/IMT program and improving the performance of WUAs	<b>66</b>	<b>66</b>
<b>B.9</b>	Reduced cost of operation and maintenance and greater availability of water in the irrigation systems transferred to WUAs	<b>66</b>	<b>100</b>

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		Score		Action Needed
		R1	R2	
<b>Outcome</b>	<b>B.1</b> WUAs are established according to plan	<b>66</b> <b>%</b>	<b>66</b> <b>%</b>	<p>_ Identify WUAs eligible for transfer within each region, and the human and financial resources required to effectuate the transfer.</p> <p>- Identify WUAs currently operating under PIM that need strengthening to qualify them for the transfer and the financial resources required</p> <p>Develop an implementation plan accordingly</p> <p>- This plan should be integrated with the PIM/IMT plan in order to enable estimation of all the total resources needed for the implementation of PIM/IMT plan and enable identification of sources of funds and their allocation</p>
<b>Output</b>	<b>B.1.1</b> PIM/IMT target coverage of equipped area have been achieved	<b>66</b> <b>%</b>	<b>66</b> <b>%</b>	
<b>Indicators</b>	<b>N01010</b> Percentage of the Cumulative Area Actually covered by WUAs under the PIM Model up to last year of the PIM/IMT program with respect to the planned areas	<b>0</b>	<b>0</b>	
	<b>N01040</b> Percentage change in the number of WUAs Established under the PIM model	<b>0</b>	<b>0</b>	

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<b>Outcome</b>	<b>B.2</b> : Water users are informed and sensitized to the PIM/IMT program	<b>50</b> <b>%</b>	<b>75</b> <b>%</b>	Develop awareness campaigns plan Implement the campaigns accordingly for both farmers (and employees as needed).
<b>Output</b>	<b>B.2.3</b> : Awareness campaigns were carried out	<b>50</b> <b>%</b>	<b>50</b> <b>%</b>	
	<b>B.2.4</b> : Targeted Water users are informed of their roles and responsibilities and involved in the preparation of PIM/IMT program.	<b>50</b> <b>%</b>	<b>100</b> <b>%</b>	
<b>Indicators</b>	<b>B.2.3 (N02040)</b> Percentage of the number of awareness meetings held with respect to those planned during last year	<b>1</b>	<b>1</b>	Monitor - - implementation on a quarterly basis and adjust plan as necessary Prepare Communication plan
	<b>B.2.4 (N02060)</b> Percentage of farmers who participated in awareness events with respect to the total of targeted farmers during the last year	<b>1</b>	<b>2</b>	

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<b>Outcome</b>	<b>B.3</b> WUAs receive guidance and support from the irrigation agency Support Units	<b>50%</b>	<b>75%</b>	See next slide
<b>Output</b>	<b>B.3.2</b> Staff of the Support Units are adequately trained and supported in the field	<b>0%</b>	<b>50%</b>	
<b>Indicators</b>	<b>N03032</b> Percentage of the number of training days carried out for the staff of the Support Units during the last year with respect to those planned.	<b>0</b>	<b>1</b>	

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<b>Outcome</b>	<b>B.4</b> WUAs leaders and staff know their responsibilities and have the necessary skills to carry out their work	<b>87</b> %	<b>100</b> %	Carry out training needs assessment for the WUAs leaders and staff. training courses needed (both for technical staff and accountants and including M&E) Develop a training plan
<b>Output</b>	<b>B.4.2</b> Information and communication materials are produced and available	<b>50</b> %	<b>100</b> %	Identify the human and financial resources required for the implementation of the training plan. Monitor implementation on a quarterly basis and adjust plan as necessary This plan should be integrated with the PIM/IMT plan in order to enable estimation of the total resources needed for the implementation of PIM/IMT plan and enable identification of sources of funds and their allocation
<b>Indicators</b>	<b>N04030</b> Percentage of the number of training courses carried out for the WUAs leaders and staff last year with respect to those planned.	<b>1</b>	<b>2</b>	

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<b>Outcome</b>	<b>B.5</b> Accounting management capacity of WUAs developed and operative	<b>75 %</b>	<b>50 %</b>	Ensure that training on accounting and financial matters is implemented for relevant WUA staff according to the plan, through regular follow up (on a quarterly basis) and adaptation of plan as needed
<b>Output</b>	<b>B.5.1</b> Accounting training is implemented	<b>50 %</b>	<b>50 %</b>	
	<b>B.5.2</b> The accounting system installed	<b>100 %</b>	<b>0 %</b>	
<b>Indicators</b>	<b>B.5.1 (N05030)</b> Percentage of the number of training days on accounting carried out with respect to those planned	<b>0</b>	<b>0</b>	Agree with the WUAs or Jordan Cooperative Corporation (JCC) to carry out training on accounting matters. Should the WUA functions expand, there might be a need to uniformly acquire a dedicated financial system (software) throughout the WUAs
	<b>B.5.2 (N05050)</b> Percentage of WUAs in which the financial system (generally a software) was installed with respect to those planned during last year.	<b>2</b>	<b>0</b>	

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<b>Outcome</b>	<b>B.6</b> Government effectively regulating Federations of WUAs and implementing them according to plan	<b>0%</b>	<b>0%</b>	Undertake a feasibility study for the establishment of a federation of WUAs. Issues to be determined include whether to create one federation for all the WUAs or several federations (say one per region).
<b>Output</b>	<b>B.6.2</b> WUA Federations are established according to plan	<b>0%</b>	<b>0%</b>	
<b>Indicators</b>	<b>N06030</b> Percentage of WUAs Federations formed compared to planned up to last year	<b>0</b>	<b>0</b>	
	<b>N06040</b> Percentage of equipped area covered by Federations compared to planned	<b>0</b>	<b>0</b>	

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<b>Outcome</b>	<b>B.8</b> A monitoring and evaluation (M&E) system provides inputs for the evaluation of PIM/IMT program and improving the performance of WUAs	<b>66</b> <b>%</b>	<b>66</b> <b>%</b>	Ensure that adequate M&E training for the WUAs with newly transferred tasks is undertaken according to the training plan. M&E allows taking corrective actions in time. Ensure regular follow up (on a quarterly basis) and adaptation of plan as needed
<b>Output</b>	<b>B.8.1</b> M&E system is defined and operative.	<b>66</b> <b>%</b>	<b>66</b> <b>%</b>	
<b>Indicators</b>	<b>N08030</b> Percentage of training days on M&E carried out for leaders and staff of the WUAs during last year compared to those planned	<b>0</b>	<b>0</b>	



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<b>Outcome</b>	<b>B.9</b> Reduced cost of operation and maintenance and greater availability of water in the irrigation systems transferred to WUAs	<b>66</b> %	<b>100</b> %	Identify rehabilitation needs as part of the PIM/IMT plan. Implement according to the plan. Ensure regular follow up (on a quarterly basis) and adaptation of plan as needed
<b>Output</b>	<b>B.9.1</b> Rehabilitation needs in the irrigation systems transferred to the WUAs are identified and works undertaken	<b>66</b> %	<b>100</b> %	
<b>Indicators</b>	<b>N09040</b> Percentage WUAs where rehabilitation works on irrigation systems was actually completed with respect to those planned during last year	<b>0</b>	<b>2</b>	