ESERCIZE No. 2 for Group 2 (Regional level)

Objective

- 1. Assessing the annual financial allocation provided last year for the rehabilitation and/or improvement of the irrigation systems to be handed over to the WUAs of your region (Variable A03051R).
- 2. Assessing the number of staff working in the Irrigation Agency of the staff in the regional office fully dedicated to the O&M of the irrigation system during last year (A03081R) and at the starting date of the PIM/IMT(A03091R)

Instructions

- 1. Read the Sections 4 and 5 of the Procedures and Data Collection Forms (Module A and B) and follow them with attention for the calculation parts.
- 2. Distribute to each participant of the group the Data Dollection Forms R5 and R6 (10 copies are attached to this document).
- 3. Each participant fills the Data collection forms according to his/her experience. As real data may not be available ficticious data can be entered.
- 4. The Coordinator of the group on the basis of the forms filled by the participants estimates **at national level** for the:
 - a. The annual financial allocation provided last year for the rehabilitation and/or improvement of the irrigation systems to be handed over to the WUAs of your region (Variable A03051R). For this purpose use form below

	Region	Region	Region 3	Region	Region	Region	Region 7	Region 8	Region 9
	1	2		4	5	6			
Amount of money									
allocated for the									
Rehabilitaion									
and/ or									
improvements in									
the respective									
region									
Total amount spent	at the nat	ional leve		•	•	•	•	•	

a. The number of staff working in the Irrigation Agency of the staff in the regional office fully dedicated to the O&M of the irrigation system during last year (A03081R) and at the starting date of the PIM/IMT(A03091R). For this purpose use table below.

Region Region	Region						
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	1	2	3	4	5	6	7	8	9
a. Number of O&M staff working in the Irrigation Agency regional office(s) during last year (A03081R)									
b. Number of O&M staff working in the Irrigation Agency regional office(s) and at the starting date of the PIM/IMT(A03091R)									
Relation b/a									

Data collection form for Variable A03051R.3: Annual amount of money allocated by the donors for the planning and implementation of the PIM/IMT during last year in your region.

Regional offic	Regional office Name								
Regional offic	e No.	03							
Year			-						
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
Total for Regio	on No.								
U									

Form R6

Data collection and processing form for Variable A03081R: the number of staff working in the Irrigation Agency of the staff in the regional office fully dedicated to the O&M of the irrigation system at the starting date of the PIM/IMT.

Regional office No.		
Position	Number of O&M staff working in the Irrigation Agency regional office(s) during last year A03081R	Number of O&M staff working in the Irrigation Agency regional office(s) and at the starting date of the PIM/IMT(A03091R
Distribution/ advisors		
Distribution control officer		
Drivers		
Guards		
Technicians (Inspection)		
Technicians (Maintenance)		
Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
Add more rows if necessary		
Total		

Data collection form for Variable A03051R.3: Annual amount of money allocated by the donors for the planning and implementation of the PIM/IMT during last year in your region.

Regional office	Regional office Name								
Regional office	e No.	03							
Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
Total for Regio	on No.								

Form R6

Regional office No.		
Position	Number of O&M staff working in the Irrigation Agency regional office(s) during last year A03081R	Number of O&M staff working in the Irrigation Agency regional office(s) and at the starting date of the PIM/IMT(A03091R
Distribution/ advisors		
Distribution control officer		
Drivers		
Guards		
Technicians (Inspection)		
Technicians (Maintenance)		
Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
Add more rows if necessary		
Total		

Data collection form for Variable A03051R.3: Annual amount of money allocated by the donors for the planning and implementation of the PIM/IMT during last year in your region.

Regional office	Regional office Name								
Regional office	e No.	03							
Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
Total for Regio	on No.								

Form R6

Regional office No.		
Position	Number of O&M staff working in the Irrigation Agency regional office(s) during last year A03081R	Number of O&M staff working in the Irrigation Agency regional office(s) and at the starting date of the PIM/IMT(A03091R
Distribution/ advisors		
Distribution control officer		
Drivers		
Guards		
Technicians (Inspection)		
Technicians (Maintenance)		
Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
Add more rows if necessary		
Total		

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Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
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Distribution/ advisors		
Distribution control officer		
Drivers		
Guards		
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Technicians (Maintenance)		
Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
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Total		

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Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
Add more rows if necessary		
Total		

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Regional office	e Name								
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Year									
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Ditch riders		
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Add more rows if necessary		
Total		

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Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
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Regional office	e Name								
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Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
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Distribution control officer		
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Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
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Regional office	e No.	03							
Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
Total for Regio	on No.								

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Distribution/ advisors		
Distribution control officer		
Drivers		
Guards		
Technicians (Inspection)		
Technicians (Maintenance)		
Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
Add more rows if necessary		
Total		

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Regional office	e Name								
Regional office	e No.	03							
Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
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Distribution/ advisors		
Distribution control officer		
Drivers		
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Technicians (Maintenance)		
Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
Add more rows if necessary		
Total		

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Regional office	e Name								
Regional office	e No.	03	-						
Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
Tabal fan Daai									
Total for Regio	on No.								

Form R6

Data collection and processing form for Variable A03081R: the number of staff working in the Irrigation Agency of the staff in the regional office fully dedicated to the O&M of the irrigation system at the starting date of the PIM/IMT.

Regional office No.		
Position	Number of O&M staff working in the Irrigation Agency regional office(s) during last year A03081R	Number of O&M staff working in the Irrigation Agency regional office(s) and at the starting date of the PIM/IMT(A03091R
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Technicians (Maintenance)		
Pump operators		
Ditch riders		
Head of Operation		
Head of Maintenance		
Directors O&M		
Add more rows if necessary		
Total		

Form No. R.3

Data collection form for Variable A03051R.3: Annual amount of money allocated by the donors for the planning and implementation of the PIM/IMT during last year in your region.

Regional office	e Name								
Regional offic	e No.	03							
Year									
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
Total for Regio	on No.								

Form R6

Data collection and processing form for Variable A03081R: the number of staff working in the Irrigation Agency of the staff in the regional office fully dedicated to the O&M of the irrigation system at the starting date of the PIM/IMT.

Regional office No.		
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Regional office	e Name								
Regional office	e No.	03	•						
Year			•						
Directorate/ Region	WUAs for which rehabilitation was undertaken	Type of rehabilitation	Irrigation Agency	Donor 1	Donor 2	Donor 3	Donor 4	Donor 5	Donor 6
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Form R6

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Form R6

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Directors O&M		
Add more rows if necessary		
Total		