



Sustainable Water Integrated Management - Support Mechanism (SWIM- SM)

**Regional workshop on the M&E system to monitor and
evaluate the PIM & IMT Process in the
SWIM-SM Countries**

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Outcomes Of The Analysis Of The Evaluation Results At The National Level

National Level consists of two modules as per the objectives listed below:

- 1) Module A:** assesses the degree of political commitment towards the PIM/IMT process and the adequacy of the existing institutional arrangements in support of the establishment of the WUAs.
- 2) Module B:** assesses the performance of the responsible irrigation agencies in the implementation of the PIM/IMT program.

The two modules consist of :

1- out comes = **14**

2- out put = **27**

3- indicators = **148**

Result of test run evaluation = **74.3%**



Outcomes Of The Analysis Of The Evaluation Results At The National Level



Out come	Output	Indicator	INDICATOR SCORE			Output SCORE %	Out come SCORE %
			2	1	0		
A.1	A.1.1	1	2			100	100
A.2	A.2.1	3	2	1		83	83
A.3	A.3.1	4	3		1	75	83
	A.3.2	2	2			100	
A.4	A.4.1	11	5		6	62	62
A.5	A.5.1	8	7		1	87	81
	A.5.2	3	2		1	66	
B.1	B.1.1	6	4		2	66	66
B.2	B.2.1	2	2			100	88
	B.2.2	1	3			100	
	B.2.3	1		1		50	
	B.2.4	3	2	1		83	
	B.2.5	2	2			100	



Outcomes Of The Analysis Of The Evaluation Results At The National Level



Out come	Output	Indicator	INDICATOR SCORE			Output SCORE %	Out come SCORE %
			2	1	0		
B.3	B.3.1	3	3			100	100
	B.3.2	1	1			100	
B.4	B.4.1	2	2			100	87
	B.4.2	1		1		50	
	B.4.3	1	1			100	
B.5	B.5.1	3	2		1	66	60
	B.5.2	1	2			100	
	B.5.3	1			1	0	
B.6	B.6.1	2			1	0	0
	B.6.2	2			1	0	



Outcomes Of The Analysis Of The Evaluation Results At The National Level



Out come	Output	Indicator	INDICATOR SCORE			Output SCORE %	Out come SCORE %
			2	1	0		
B.7	B.7.1	1	This data need to be aggregate for all WUAs , we implement the system only for 2 pilot WUAs.				
	B.7.2	1	Non of the WUAs reach costs recovery .				
B.8	B.8.1	4	3		1	75	75
B.9	B.9.1	4	4			100	100



Outcomes Of The Analysis Of The Evaluation Results At The National Level



Out come A.2	The PIM/IMT program has been institutionalized for the planning and implementation phases	Total/MNP = 5/6 = 83%
output A.2.1	A coordination mechanism is in place and is effective	Total/MNP = 5/6 = 83%
Indicator A02020N	Degree of effectiveness of coordination among the institutions participating in PIM/IMT program	1
comments	We have a medium score(1) regarding coordination among the institutions participating in PIM/IMT program	
Action needed	Establish coordination committee. Prepare scope of work for the committee and define roles and responsibilities of all stakeholders. Conduct Regular meetings	



Outcomes - National Level



Out come A.3	The PIM/IMT program is supported with a national PIM/IMT Plan which is operational	Total/MNP = 10/12 = 83%
output A.3.1	National PIM/IMT plan with financial and human resources is allocated	Total/MNP = 6/8 = 75%
Indicator A03010	A national PIM/IMT plan with financial and human resources is allocated	0
Comments	We do not have a written PIM/IMT plan .	
Action needed	Prepare PIM/IMT plan that includes the development of a vision, identification of objectives and issues to be resolved, actions needed to achieve the desired objectives and to resolve the prevailing issues; including the role of the different stakeholders, and the human and financial resources that need to be mobilised to achieve the proposed action plan. The financial requirements should also cover the need for rehabilitation (while distinguishing between maintenance and rehabilitation works) and take into consideration potential sources of funds.	



Outcomes - National Level(1)



Out come A.4	The government is effectively regulating WUAs establishment and functioning and the implementation and management of the PIM/IMT programme	Total/MNP = 10/16 = 62 %
output A.4.1	A legal framework for WUAs is formulated or revised and in use	Total/MNP = 10/16 = 62 %
Indicator AO4011	The existing water legislation is considered sufficient for the establishment and effective functioning of the WUA	0
Indicator A04012	There are specific plans for creating or amending existing legislation	0
Indicator A04013	WUAs established under cooperatives law	0
comments	The existing water legislation is considered insufficient to establish WUAs under JVA low . Only legal review has done to the low .	
Action needed	Update existing legal review and make conclusions / recommendations accordingly. Draft laws (preferably dedicated WUA law) to define the legal status of the WUA, its role and rights	



Outcomes - National Level (2)

Out come A.4	The government is effectively regulating WUAs establishment and functioning and the implementation and management of the PIM/IMT programme	Total/MNP = 10/16 = 62 %
output A.4.1	A legal framework for WUAs is formulated or revised and in use	Total/MNP = 10/16 = 62 %
Indicator AO4021	Legislative revisions introduced to improve the performance of WUAs	0
Indicator AO4022	Legislative revisions introduced to improve the performance of PIM/IMT implementation	0
Indicator AO4027	The dedicated legislation regarding the WUAs recognizes the different types of associations that can be established.	0
comments	-The answer was = NO . -Only a draft revision .	
Action needed	Update existing legal review and make conclusions / recommendations accordingly. Draft laws (preferably dedicated WUA law) to define the legal status of the WUA, its role and rights and the rights	



Outcomes - National Level

Out come A.5	The irrigation agency is functioning effectively according to a new institutional framework and has an implementation strategy	Total / MNP = 18/22 = 81 %
output A.5.1	A legal framework of irrigation agency is revised and administrative reforms are made	Total/MNP = 14/16 = 87 %
Indicator M05080N	Percentage of the number of irrigation agency staff dedicated to O&M last year with respect to two years ago	0
output A.5.2	Adequate policy/strategy adopted by the Irrigation Agency to ensure effective transfer of O&M responsibilities to the waters users.	Total / MNP = 4/6 = 66 %
Indicator A05100	The strategy to be followed is clearly stated and available (The answer was =NO)	0
Action needed	Review the existing strategy for PIM/IMT implementation. This could be part of the preparation of the PIM/IMT plan that includes the development of a clear vision and objectives	



THAN YOU

